



# **CAPER**

## **Comprehensive Annual Performance and Evaluation Report**

**For Fiscal Year 2022**

**PASSAIC COUNTY, NEW JERSEY**

B-22-UC-34-0112

Reporting Period:

**September 1, 2022 through August 31, 2023**

Submitted by:

**Passaic County**

**Department of Planning and Economic Development**

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***Division of Economic Development***

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## Executive Summary

Annually, Passaic County must review and report its progress in carrying out its Five-Year Strategic Plan and the Annual Action Plan.

During FY 2022, Passaic County received \$906,791.00 in CDBG funding. Funds were allocated to public facility improvements, street improvements, handicap barrier removal projects, water and sanitary sewer improvements, public services and administration. The table below shows the projects for FY 2022, Sept 1, 2022 to August 31, 2023.

Name of Subrecipient	Project Name	Location of Project	Funding
Township of Little Falls	Rehabilitation of Mozart Avenue and Cherry Street	Rehabilitation of Mozart Avenue and Cherry Street includes repaving the road, milling, paving, new curbing, improving existing drainage infrastructure with new Type D inlets, modifications of existing inlets and installation of 30 linear feet of 12” DIP piping; installation of new Belgium block curbing; reset and restore existing driveways, walkways and curbs with ADA detectable warning surfaces. Reset two manholes covers and gates. Reset parking signs, and paint a new crosswalks. Street is impacted by erosion, potholes, cracked pavement.	\$100,000
Borough of Pompton Lakes	ADA Curb Ramps	Installation of 26 ADA compliance curb ramps and detectable warning surfaces including minor sidewalk improvements to ensure safe and equal access for all residents.	\$58,000

Borough of Prospect Park	North 15 <sup>th</sup> Place Roadway Improvements	Milling and paving of North 15 <sup>th</sup> Place from Hofstra Park Entrance to Prescott Avenue. It also includes the removal and reconstruction of concrete vertical curb, concrete sidewalks, replacement of sanitary sewer clay pipe with laterals and install sanitary sewer cleanout, rock excavation, new pavement markings and landscape restoration.	\$112,433
Borough of Totowa	Sanitary Sewer Lining Project XII: Willard Avenue	Installation of cured-in-place pipe liner and sealing of manholes, along the length of the sanitary sewer line to be rehabilitated. Seal sanitary sewer lateral connections at the main, and rehab of sanitary manholes within the project limits. 70+ year old clay pipes, brick manholes.	\$100,000
Borough of Wanaque	Park Avenue Improvements	Park Avenue watermains are sub-standard 6 inch transite watermains that need to be upgraded to 8 inch ductile iron pipes.	\$ 100,000
Paterson Habitat for Humanity	Housing Rehabilitation Program	Funding will address immediate and critical housing repairs in 5 houses and preserve affordable housing for eligible low-moderate income households in five Passaic County municipalities.	\$70,000
CASA	Volunteer Training	Training of Court Appointed Special Advocates (CASA) volunteers to provide advocacy services to youth living in foster care from birth through age 21.	\$30,000

Home Care Options	Volunteer Shopper Plus Program	The Volunteer Shopper Plus Program provides in home assessments of the senior to determine needs and admit the client to the Volunteer Shopper Plus Program. The Social Worker will identify the other services and in-home support that the client may need and is eligible for and makes the connections to those services. Provides services to individuals over the age of 60.	\$15,000
Borough of Bloomingdale	Main Street Sidewalk Improvements	This project will replace sidewalks and ADA ramps on the southern side of Hamburg Turnpike between 89-139 Main Street. The project will replace 1,200 linear feet of sidewalks; ADA ramps and driveway aprons, repair existing granite curb blocks as needed and replace pedestrian traffic controls and striping.	\$90,000
Borough of Hawthorne	Repaving of North 10 <sup>th</sup> Street	The project will mill and pave North 10 <sup>th</sup> Street from Prescott to the dead end, replacing curbs as needed, retrofitting catch basins, and installing ADA curb ramps as needed.	\$50,000
CDBG Administration		Planning and administration of the CDBG grant	\$181,358

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During FY 2022, there were 6 projects completed and one public service program administered. Projects completed during FY 2022 include:

- Borough of Bloomingdale - FY20 - Water Mains at Leary and Reeve Avenues
- Borough of Wanaque - FY20 - Haskell Ave Waterline
- Borough of Woodland Park - FY20 - Sidewalk Improvements on West 36<sup>th</sup> Street
- Borough of Hawthorne - FY21 - Rehabilitation of North 9<sup>th</sup> Street
- Borough of Prospect Park - FY21 - Planten Avenue Improvement Project
- Township of Little Falls - FY21 - Stinson Place Rehabilitation
- FY21 Court Appointed Special Advocates (CASA)

The design and bidding of many of the FY 2021 and 2022 projects got underway in 2022; bids that have not yet gone out will go out in late 2023 with work to begin spring 2024. FY 2022 Hawthorne started construction. Many public service activities will continue, with older year funding being spent first.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	0	0.00%	5	0	0.00%
Homelessness	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	200	0	0.00%			
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	59992	299.96%	6250	7685	122.96%
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		84	0	0.00%
Planning and Administration	Planning and Administration	CDBG: \$	Other	Other	5	5	100.00%	1	1	100.00%

Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	6445	12.89%	2079	0	0.00%
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	625	1479	236.64%	120	69	57.50%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The County continued to use funds to address the high priority needs for infrastructure and facility improvements as identified in the Five-Year Plan. CDBG funds have been directed to the twelve participating municipalities in the Urban County. The highest priority infrastructure needs in lower income neighborhoods were addressed through the use of CDBG funds.

This is the fifth and final report of the Five-Year period 2018-2022. This report captures data from projects that were initially funded in years 2018-2022. Many projects take more than one year to complete, particularly as construction costs continue to escalate and supply chain issues delay materials and equipment needed for some projects. Habitat for Humanity has several housing rehabilitation projects underway that will be reported in the next CAPER. Public Facility improvements, including handicap barrier removal projects, will also be completed in

2023. In general, however, the County met or exceeded its strategic plan goals for the 2018-2022 funding. 2022 funds that will not be spent until 2023 or 2024 will be reported on future CAPERs.



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	97
Black or African American	41
Asian	18
American Indian or American Native	10
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>166</b>
Hispanic	27
Not Hispanic	139

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Race and Ethnicity are not reported in IDIS for area benefit activities. The above totals are for activities that serve low-income persons under the Limited Clientele national objective such as handicap barrier removal and public services.

The areas of the Passaic County Urban County that have a concentration of Non-White and Latino populations are limited but have increased since 2000. Census Block Groups in Haledon, Prospect Park, Wanaque, Pompton Lakes, and Woodland Park have higher concentrations of Non-White and Latino households in addition to concentrations of low- and moderate-income people. Projects were completed in these communities:

- Borough of Wanaque Haskell Ave Waterline
- Borough of Woodland Park Sidewalk Improvements on West 36<sup>th</sup> Street
- Borough of Prospect Park Planten Avenue Improvement Project

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$906,791	\$595,964.65

**Table 3 - Resources Made Available**

**Narrative**

The County currently has a pending Substantial Amendment adding \$150,000 prior year resources to the 2019 Annual Plan. The amendment has been approved by the Commissioners and Request for Release of funds forms have been submitted to HUD. The amount expended during the year is \$595,964.65. The funds were expended as shown in PR26 and PR03 and described in the Executive Summary.

Passaic County is part of the North Jersey Sustainable Communities Consortium. In November 2011, HUD notified the Consortium that its application had been selected for an award in the amount of \$5 million. Through participation in this program, the region expects to address broad livability and sustainability goals for housing, economic development and transportation.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
NONE			

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

There is no target area – the County selects projects based on requests from participating jurisdictions and non-profit agencies.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The CDBG Program tends to be highly leveraged with local funds in Passaic County. Communities bond for the project costs.

Municipalities are required to pay for design, engineering, traffic control and construction management. Construction funds that are not provided by CDBG but are necessary to complete the project are provided by the municipality. The participating municipalities report this matching expense on their applications as well as their commitment for other funds to cover the full project costs. The cost of design and technical assistance for the above projects was provided directly by each municipality.

The County is not a HOME or ESG participating jurisdiction and has no matching fund requirements.

**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	5	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>5</b>	<b>0</b>

**Table 5 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	5	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>5</b>	<b>0</b>

**Table 6 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

In 2022, Passaic County awarded funds to Habitat for Humanity to administer a homeowner housing rehabilitation program, which projected to serve five households. The demand for the program far exceeded the amount of funds available, and the county intends to allocate excess funding to the program. To date, six households have been approved for the program and rehabilitation will start during the next program year.

The Passaic County Housing Agency was also selected by the Department of Housing and Urban Development to receive 29 Emergency Housing Vouchers through the American Rescue Plan Act. Seventy thousand of these vouchers were distributed on July 1, 2021 to housing authorities based on geographical need and the authority's previous ability to lease up families in their existing programs. These vouchers are targeted to assist individuals or families that are homeless, at risk of homelessness, fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless and have a high risk of housing instability. Any applicants for this program must be referred to the Housing Agency by the County Department of Human Services. The Housing Agency has leased 25 of its 29 vouchers. In order to assist the families into transitioning into a new apartment, HUD has also supplied service fees which may be used for security deposits, realty fees, utility bills, and the purchase of household items, if needed.

**Discuss how these outcomes will impact future annual action plans.**

The County will endeavor to identify and support affordable housing programs and the CoC in the creation of housing for persons who are experiencing homelessness. Housing projects may or may not be funded with the limited CDBG funding available to the County.

With the County’s CDBG funds, there have been no housing activities or services directed to the homeless or persons with special needs undertaken through CDBG funding. Past CDBG CV funds, however, were directed to both housing for the homeless and a special needs housing project to protect residents from the spread of COVID.

To address worst case needs and those of persons with disabilities, the County has taken the lead with the County-wide CoC and provided support over many years. The County administers HUD SHP grants to several non-profits providing dozens of permanent supportive housing units. These units provide housing for chronic homeless individuals and families. By definition these persons are disabled and homeless.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The County does not have a HOME Program. CASA clients are presumed benefit and do not require income verification to determine eligibility. Passaic County’s Habitat for Humanity critical repair program did not complete any rehabilitations during the program year.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

The Passaic County Continuum of Care (CoC) is supported by the staff of the Department of Human Services and administered by the Passaic County Interagency Council on Homelessness. The Passaic County community development goals are set based on the work of the CoC in setting policies and implementing programs to prevent homelessness and assist persons who are homeless.

### **Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

NJ 2-1-1 provides a point of access for shelter and emergency services. When someone calls 2-1-1 for shelter placement, diversion and eligibility screening is conducted to streamline access. Further, the CoC maintains a coordinated assessment and prioritization list to place individuals in permanent supportive housing.

During the year, provider agencies regularly provided outreach to homeless individuals living on the street and to those at risk of becoming homeless. The PATH Program provides regular outreach at known locations. Further, through partnership with the eviction courts, PATH has addressed the needs of those at-risk of losing their housing. When families are removed from the welfare list, outreach is conducted to see if they have short-term places to live and long-term plans for permanent housing. Additional street outreach is conducted by "They Have A Name" to encourage people to move to shelter and services.

The SSVF and Community Hope coordinate street outreach to homeless veterans.

Due to COVID, the County has initiated testing and the use of hotel/motel residences to deconcentrate the shelters and prevent the spread of the virus. Previous CV2 funds issued through NJDCA were used for testing and education.

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Passaic County has 384 voucher/facility based beds across multiple programs (HIC 2023). The PCICH works with all the shelters in the County to ensure capacity to meet emergency needs. All the shelters and transitional housing facilities participate in the Point-in-Time count and provide client level information to the Housing Prioritization List to connect their clients to permanent housing opportunities as quickly as possible, as described above. In addition, NJ-211 provides a streamlined hotline for accessing emergency shelter and transitional housing programs, reducing the need for clients to contact each emergency shelter or transitional housing program directly.

The Passaic County Homeless Trust Fund has also funded rapid re-housing and services in support of rapid

re-housing projects.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Catholic Family and Community Services is one of the larger service providers in Passaic County. As noted in the City of Paterson CAPER, CFCS works with the local hospitals when discharging patients. Services are provided through 2-1-1 and hotel vouchers are used to provide housing.

More needs to be done to address youth leaving foster care and other youth facilities. Although funding is available through the County to provide housing up to age 25, many youth simply want to leave the system. Youth homelessness continues to be a focus area for the CoC.

The State of New Jersey's psychiatric hospitals follow state guidelines that prohibit the discharge of patients into homelessness. All persons must have housing secured upon release or they remain in the hospital system until it is secured. The privately funded mental health residential programs are either state funded and abide by the protocols or choose to do so voluntarily.

Correctional facilities in Passaic County have established protocols for discharge. Social work staff coordinates with County Board of Social Services housing placement upon an individuals' release. There is a Re-Entry Policy Academy which focuses on ex-offenders re-entering communities. Upon discharge, Project PRIDE helps individuals to access mainstream resources and benefits from Passaic County Board of Social Services. To ensure appropriate supportive services upon discharge, an individualized discharge plan, with referrals to appropriate community agencies, is created. In addition, a life skills class is offered to eligible recipients to ensure integration into the community. The first 60 days of the class takes place in jail and the last 30 days takes place at the Passaic County Board of Social Services after release from jail. A meeting of various County agency representatives (mental health, DHS, workforce) and the PREP (Passaic County Re-Entry Program) members (social workers at the Passaic County jail) is held to discuss and strengthen the coordination for discharges from jails.

Passaic County does not receive Emergency Solutions Grant funds, however the City of Paterson does. The ESG funds are used to provide prevention services to extremely low- to very low-income households facing homelessness. No direct rent assistance is provided through the federal grant programs.

NJ 2-1-1 operates a homeless hotline. Persons who are in imminent threat of losing their homes are referred to the County Board of Social Services. ERAP funds distributed in response to COVID provided \$36 million in rental assistance for County households.

The County administers the Division of Weatherization and Home Energy whose objective is to reduce the home energy burden for eligible low-income families and individuals in Passaic County to avoid



homelessness. Passaic County assists low-income individuals and families through Home Energy benefits that reduce clients' energy bills and by implementing weatherization measures that reduce households' energy consumption.

The Low-Income Home Energy Assistance Program; and the Universal Services Fund provides grants to low-income individuals to pay their PSE&G bills. These funds help to keep low-income individuals and families in their homes and help them to not become homeless. In addition, the County offers a Weatherization Program funded through the Low-Income Energy Assistance Program grant; US Department of Energy grant; and the Heating Improvement Program grant. These grants help low-income individuals and families remain in their homes by repairing or replacing windows, doors, insulation, boilers, furnaces and hot water heaters.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Passaic County Coordinated Assessment System prioritizes homeless persons and meets monthly to fill vacancies and house those on the list. The length of time someone is on the list is tracked. Further, the CoC is working with agencies to more quickly move persons who are homeless and living in shelters or transitional housing to permanent housing.

Through partnerships with the Children's Inter-Agency Coordinating Council (CIACC), education system partners, homeless liaisons, the behavioral health care system, child protective services and the homeless services system, homeless students and their families are identified and service plans developed to meet their needs. CIACC offers cross-training on homeless definitions, compliance and requirements, support systems for the homeless and effective community service providers. CIACC has developed a standardized intervention model for use in school settings to effectively determine the service needs of homeless children and connect them to appropriate providers.

The Passaic County Department of Human Services has hired a full-time veteran's services staff member to coordinate the goal of ending homelessness for veterans. Veteran Affairs Supportive Housing (VASH) staff members are active in the CoC and its sub-committees. This coordination has resulted in assistance to veterans in securing and maintaining housing. The veteran's subcommittee of the CoC, led by the local SSVF providers, has also created a by-name list for homeless veterans in the CoC, ensuring they are connected to permanent housing as quickly as possible.

The PCICH is working to shorten the length of time persons are homeless by creating more permanent housing and rapid rehousing programs to quickly move clients into permanent housing. Through the coordinated assessment committee, the most vulnerable clients are targeted for housing opportunities

including permanent supportive housing and rapid rehousing vouchers. Homeless Trust Fund dollars are reserved for rehabilitation of units for homeless families and homeless youth (18-24). As of August 2022, the County was continuing to distribute ERAP funds; services including prevention and diversion are available through Catholic Charities.

Reducing returns to homelessness is also being addressed by placing a priority on job training and services for persons who are homeless and in rapid rehousing and permanent housing programs. Additionally, there was a training held by the Director of the Workforce Development Board on how to connect CoC clients to jobs and training opportunities.

The CoC submitted 3 housing applications through the regular CoC FY2023 application for permanent housing.

- CSPNJ - New vouchers for Permanent Supportive Housing
- Volunteers of America-Greater NY – New vouchers for Permanent Supportive Housing
- Heart of Hannah – Additional vouchers for Rapid Rehousing

The County budgeted \$30,000 in FY2022 CDBG funds for the County Court Appointed Special Advocates (CASA) program which assists foster youth make the transition to permanent housing and independent living.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

There are no public housing units in the Urban County.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Passaic County has a Public Housing Agency which administers 843 Section 8 Housing Choice Vouchers. There are no public housing units within this Agency. The jurisdiction of the Agency includes all of the municipalities in the County with the exception of Passaic, Paterson and Clifton as these towns have their own Housing Authorities.

The Agency administers a Family Self Sufficiency program which has a minimum of 70 to 75 families participating each month. The families are recruited from the pool of tenants that are currently being assisted with rental subsidy. The Program is a five-year plan in which families work towards achieving goals that will enable them to become economically self-sufficient. The Agency partners with local entities that provide job training, interview techniques, clothes for employment, and other workshops which encompass a variety of topics from esteem building to financial planning. During the course of the five-year program, if the family's income increases and rental subsidy decreases, the difference is put into an escrow account for the family. The family receives the amount saved providing that they reach their goal during the five-year period and they have been working for the last 12 months.

From the period September 1, 2022 through August 31, 2023 the Housing Choice Voucher Family Self Sufficiency Program has had seven graduates.

The Housing Agency was also selected by the Department of Housing and Urban Development to receive 29 Emergency Housing Vouchers through the American Rescue Plan Act. Seventy thousand of these vouchers were distributed on July 1, 2021 to housing authorities based on geographical need and the authority's previous ability to lease up families in their existing programs. These vouchers are targeted to assist individuals or families that are homeless, at risk of homelessness, fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless and have a high risk of housing instability. Any applicants for this program must be referred to the Housing Agency by the County Department of Human Services. The Housing Agency has leased 25 of its 29 vouchers. In order to assist the families into transitioning into a new apartment, HUD has also supplied service fees which may be used for security deposits, realty fees, utility bills, and the purchase of household items, if needed.

### **Actions taken to provide assistance to troubled PHAs**

The Passaic County Housing Agency is not designated as troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Passaic County does not have jurisdiction over land use controls in compliance with the Municipal Land Use Law of the State of New Jersey. Building codes are also governed by state law and implemented by each municipality. There are no County policies identified that have a negative impact on affordable housing.

Over 51% of the County has been designated as the Highlands Region by the State of New Jersey. This designation substantially reduces or eliminates development in the Highlands Region and effectively eliminates the ability to create new affordable housing opportunities. In addition, these areas have limited water and sewer infrastructure and this also reduces the ability to construct new affordable housing units.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

CDBG funds were not used for housing development nor homeless services in FY 2022. The County uses its Homeless Trust Fund to provide assistance to agencies that address homelessness in Passaic County.

CASA, funded by the Passaic County CDBG grant, serves youth who are removed from their families and become wards of the state. As advocates they act in the child's best interest and ensure that the children are receiving the services they need such as safe housing; attend school; and receive medical services. CASA assisted 10 children in FY 22 in the Urban County.

Other county offices such as the Human Services Department address homelessness and provides motel vouchers for overnight shelter, food and transportation vouchers and other immediate needs. The Passaic County Homeless Trust Fund provided a grant to NJ 2-1-1 to operate a homeless hotline and the development of coordinated entry services. Additionally, \$25,000 in CDBG CV funds was awarded to NJCDC to ensure that the individuals in residence received adequate medical supplies to guard against the COVID-19 virus such as masks; gloves; and disinfectant solutions for individuals with intellectual disabilities. 13 residents received services in 2022.

## **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Passaic County Department of Health acts as the Health Department in five Passaic County municipalities: Wanaque, West Milford, Haledon, Prospect Park, and Woodland Park and addresses lead-based paint contamination through a \$400,000 grant from the NJ Department of Health. Passaic County Health Department Nurses test children for lead contamination, and perform Lead Case Management

and Investigations of homes for lead contamination. Nurses and inspectors follow-up with patients to ensure that they receive adequate care and that lead based paint is remediated. The Passaic County Department of Health also runs educational programming for adults and children regarding lead contamination risks. Other communities in the county have their own Departments of Health and are responsible for assessing the needs of children that present with elevated blood lead levels. Building code departments throughout the County are responsible for enforcing state laws prohibiting the use, and addressing the presence, of lead-based paint through their permitting process.

The Health Departments are keenly aware of the problems of lead-based paint. When lead paint has been identified in a unit constructed prior to January 1, 1978, only an EPA qualified contractor performs lead hazard reduction activities. New Jersey laws provide that a contractor must employ a certified lead-based paint abatement supervisor, or have employees certified in lead-based paint abatement. Certified testing companies perform a pre-rehabilitation risk assessment for lead-based paint hazards and a post-rehabilitation clearance test for lead dust hazards where the non-emergency work disturbs a painted surface.

The State of New Jersey offers Lead-based paint remediation through the Lead-Safe Remediation Pilot Program. Lower income households (both renter and owner) can qualify for assistance from the NJ Department of Community Affairs.

In its implementation of the critical repair program, Habitat for Humanity performs lead testing and risk assessments as required, and utilizes lead safe work practices during rehabilitation and implementation of interim controls.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Through implementation of many programs outside of the CDBG program, Passaic County works with families to reduce the number of families with incomes below the poverty level. The Workforce Development Board (job training, apprenticeships and youth training) and the One-Stop Career Center create new job opportunities and offer training programs. The Passaic County Workforce Development Center; the NJ Department of Labor and the Passaic County Division of Economic Development works with small and medium sized business owners to expand their businesses, hire new workers, and take advantage of training and employee development programs such as On-the-Job Training Programs; UpSkills Training Programs; and the Return and Earn Program.

Additionally, the County, in conjunction with the public and private agencies and institutions, provides low-income households with the opportunity to gain the knowledge and skills to become fully self-sufficient. The agencies participating in the Continuum of Care encourage job training and employment for those facing homelessness. Life skills counseling, drug and alcohol counseling and mentoring service provide a means to becoming employable.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The County Department of Planning and Economic Development is responsible for the administration of the CDBG program. All sub-recipient agreements are monitored on an ongoing basis. The County participates with other groups, where appropriate, as it does its planning for the homeless, to facilitate cooperative problem solving in Passaic County.

The current institutional structure provides a solid foundation for grant administration and maximizes the level of assistance that reaches the community.

The CoC is continually working to enhance its organizational strengths. The County has implemented a coordinated entry list in the Homeless Management Information System (HMIS) which is managed by NJ 2-1-1. All new applicants are entered into this system and referrals to open permanent housing slots are taken from this list. They are initiating efforts to enroll each warming center placement into HMIS for assessment for coordinated entry during Code Blue conditions.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The County continued efforts to enhance coordination between agencies by creating partnerships in the implementation of the Section 3 outreach initiative and the Passaic County Interagency Council on Homelessness. The Section 3 outreach effort partners with the Passaic County Workforce Development Board and the agencies involved in the Human Services Advisory Board to identify Section 3 individuals and businesses and to provide feedback on available job opportunities. The Passaic County Interagency Council that administers the Continuum of Care is comprised of providers of homeless services and prepares the McKinney-Vento Continuum of Care application for funding from HUD.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Passaic County completed an Analysis of Impediments to Fair Housing Choice (AI) in 2022 which was sent to HUD in September. The AI identifies barriers to fair housing and outlines action steps to address these impediments.

Barriers include:

- A. Lower employment rates and wages for certain members of the protected classes restrict housing choice
- B. Non-White households were less likely to be homeowners than White Households
- C. Moderate levels of segregation exist in Passaic County
- D. The land Use and Housing elements of the Master plan are outdated
- E. Planning documents in some municipalities are not consistent with fair housing laws.

Actions to Address Barriers:

- A. Update the Land Use and Housing Elements of the Passaic County Master Plan.
- B. Provide technical assistance to local municipalities to create opportunities to develop affordable housing.
- C. Continue to provide technical assistance to municipalities to bring them into full compliance with the Fair Housing laws.
- D. Provide credit counseling to members of the protected classes and/or contract with a third party to provide this service.
- E. Engage HUD-certified housing counselors.
- F. At the annual fair housing conference, provide education to the public about predatory lending practices.
- G. Raise awareness among new and existing local businesses of the benefits of partnering with the Workforce Development Board to assist in growing opportunities for meaningful employment, particularly for members of the protected classes.

During FY 2022, Passaic County hosted a Fair Housing Seminar, designed to provide guidance and education on fair housing compliance and information on how to expand housing opportunities in the County. Content included affordable lending products, an update for Passaic County Housing Agency landlords on Section 8 vouchers and compliance with HUD regulations, and a review by the New Jersey Division on Civil Rights of the state's fair housing law and new Fair Chance in Housing Act requirements; and a discussion on how to comply with the US Fair Housing Act. Information on Landlord Incentive Programs for Weatherization and Lead Paint Remediation were also provided.

The County continued to collect COAH certified plans from member municipalities to determine which municipalities have established plans to address its need for affordable housing.

The CDBG Program was implemented in the areas of larger non-White concentrations in the municipalities who participated in the program.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Passaic County has adopted a subrecipient monitoring plan. This plan outlines the process for reviewing subrecipient activities throughout the year and for conducting on-site monitoring.

Subrecipient activities were monitored with each request for disbursement. Each request had to provide documentation of every expense and report on the number of beneficiaries served. Monitoring will occur again in October and November 2023.

Public improvements and infrastructure activities were monitored throughout the project. Each subrecipient is expected to research available MBE/WBE and Section 3 firms (as applicable) that might bid on or be interested in subcontracting for their project. These lists are made available to the general contractors who bid the projects as well. A checklist was used to ensure that each compliance requirement was met and that the project stayed on schedule. On-site inspections and employee interviews to demonstrate compliance with labor relations and prevailing wages were completed.

The Department of Planning and Economic Development is the lead agency for the Strategic Plan and annual planning activities. Cooperation and support from local municipal governments, and private, non-profit, and for-profit organizations is sought throughout the year and during preparation of the Annual Plans.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The CAPER document was placed on public display for a period of 15 days from November 8, 2023 to November 22, 2023.

Copies of the notice of the CAPER were distributed to organizations that could make the availability known to low- and moderate-income persons and those that speak English less than very well. The list of organizations that were notified is shown below.

- County website: [www.passaiccountynj.org](http://www.passaiccountynj.org)
- Herald and News and in The Record Newspapers
- El Specialito Newspaper – Spanish language publication
- Passaic County Interagency Council on Homelessness
- Passaic County Department of Human Services
- The Participating municipalities in the Urban County were also notified and a request was made to post the public notice announcing the availability of the CAPER and to post the



public notice on their web sites. They were also asked to post the CAPER on their websites and place it in their offices.

- The County contact list of over 100 agencies and individuals that represent racial, ethnic, fraternal and spiritual organizations throughout the county.

Insert comments received on the CAPER

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There will be no changes to the program.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No**

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

**Table 9 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

No projects were completed in 2022 that were subject to Section 3.

## **APPENDIX**

### **Consolidated Plan Goals and Accomplishments**

#### **IDIS Reports**

\*Financial Summary Report (PR26) provides the key CDBG program indicators. This report shows the obligations, expenditures that the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for low- and moderate-income, planning/administration, public service activities and economic development. (This report contains program year information on statutory requirements regarding overall percentage for low- and moderate-income benefit.)

\*Summary of Activities (PR03) - lists each CDBG activity that was open during a program year. For each activity the report shows the status, accomplishments, and program year narrative and program year expenditures. For each activity the report also shows the activity code, regulation cite and characteristics of the beneficiaries.

\*Summary of Accomplishments Report (PR23) presents data on CDBG activity counts and disbursements by priority need categories. It also contains data on CDBG accomplishments by various units of measure and housing units by racial/ethnic categories.

\*Con Plan Report (2022)



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,620,577.35
02 ENTITLEMENT GRANT	906,791.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,527,368.35

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	430,717.42
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	430,717.42
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	165,247.23
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	595,964.65
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,931,403.70

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	430,717.42
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	430,717.42
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	29,875.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	52,025.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	42,575.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	39,325.00
32 ENTITLEMENT GRANT	906,791.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	906,791.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.34%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	165,247.23
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	34,450.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	34,000.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	165,697.23
42 ENTITLEMENT GRANT	906,791.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	906,791.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.27%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	173	6724853	Pompton Lake - ADA Library	03E	LMC	\$60,000.00
					03E	Matrix Code	\$60,000.00
2020	7	176	6796057	Wanaque - Waterline Haskell Ave	03J	LMA	\$130,000.00
					03J	Matrix Code	\$130,000.00
2021	3	192	6820834	Borough of Hawthorne N. 9 &10	03K	LMA	\$50,470.36
					03K	Matrix Code	\$50,470.36
2020	8	177	6741364	Woodland Park - Sidewalk	03L	LMA	\$96,614.00
2021	9	199	6741364	Borough of Woodland Park - Street improvements	03L	LMA	\$63,758.06
					03L	Matrix Code	\$160,372.06
2020	12	181	6741364	Home Care Options	05A	LMC	\$1,900.00
2021	13	203	6740982	Home Care Options - Volunteer Shopper Plus Program	05A	LMC	\$1,650.00
2021	13	203	6741364	Home Care Options - Volunteer Shopper Plus Program	05A	LMC	\$1,525.00
2021	13	203	6778287	Home Care Options - Volunteer Shopper Plus Program	05A	LMC	\$2,700.00
2021	13	203	6806708	Home Care Options - Volunteer Shopper Plus Program	05A	LMC	\$2,100.00
					05A	Matrix Code	\$9,875.00
2021	12	202	6769432	County Court Appointed Special Advocates (CASA)	05N	LMC	\$20,000.00
					05N	Matrix Code	\$20,000.00
Total							\$430,717.42

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	12	181	6741364	No	Home Care Options	B20UC340112	EN	05A	LMC	\$1,900.00
2021	13	203	6740982	No	Home Care Options - Volunteer Shopper Plus Program	B21UC340112	EN	05A	LMC	\$1,650.00
2021	13	203	6741364	No	Home Care Options - Volunteer Shopper Plus Program	B21UC340112	EN	05A	LMC	\$1,525.00
2021	13	203	6778287	No	Home Care Options - Volunteer Shopper Plus Program	B21UC340112	EN	05A	LMC	\$2,700.00
2021	13	203	6806708	No	Home Care Options - Volunteer Shopper Plus Program	B21UC340112	EN	05A	LMC	\$2,100.00
								05A	Matrix Code	\$9,875.00
2021	12	202	6769432	No	County Court Appointed Special Advocates (CASA)	B21UC340112	EN	05N	LMC	\$20,000.00
								05N	Matrix Code	\$20,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$29,875.00
Total										\$29,875.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	170	6724853	Admin - Consultant	21A		\$5,000.00
2021	1	191	6724853	Admin - Consultant	21A		\$13,990.00
2021	1	191	6778287	Admin - Consultant	21A		\$3,000.00
2021	1	191	6796057	Admin - Consultant	21A		\$2,000.00
2022	12	209	6724853	Admin-Consultant	21A		\$5,600.00
2022	12	209	6758021	Admin-Consultant	21A		\$14,300.00
2022	12	209	6769432	Admin-Consultant	21A		\$2,550.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	12	209	6780019	Admin-Consultant	21A		\$15,150.00
2022	12	209	6796057	Admin-Consultant	21A		\$4,500.00
2022	12	209	6806708	Admin-Consultant	21A		\$3,850.00
2022	12	209	6820834	Admin-Consultant	21A		\$1,450.00
2022	12	210	6778480	Admin-Salaries	21A		\$54,117.48
2022	12	210	6796057	Admin-Salaries	21A		\$11,856.25
2022	12	210	6820834	Admin-Salaries	21A		\$23,372.23
2022	12	211	6780019	Admin-Printing	21A		\$175.00
2022	12	212	6758021	Admin-Advertising	21A		\$400.00
2022	12	212	6769432	Admin-Advertising	21A		\$711.96
2022	12	212	6780019	Admin-Advertising	21A		\$960.61
2022	12	212	6796057	Admin-Advertising	21A		\$400.00
2022	12	212	6820834	Admin-Advertising	21A		\$179.48
					21A	Matrix Code	\$163,563.01
2021	1	189	6724853	Administration - printing	21C		\$1,684.22
					21C	Matrix Code	\$1,684.22
Total							\$165,247.23





**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,418,491.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,418,491.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	499,857.84
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	51,203.01
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	551,060.85
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	867,430.15

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	499,857.84
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	499,857.84
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	499,857.84
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	499,857.84
17 CDBG-CV GRANT	1,418,491.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	35.24%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	51,203.01
20 CDBG-CV GRANT	1,418,491.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.61%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

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LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

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LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	187	6689784	CV CASA	05N	LMC	\$2,944.71
			6758021	CV CASA	05N	LMC	\$17,055.29
	14	182	6681299	CV 1 Visiting homemaker	05A	LMC	\$625.00
			6724853	CV 1 Visiting homemaker	05A	LMC	\$642.60
			6740982	CV 1 Visiting homemaker	05A	LMC	\$500.00
			6778287	CV 1 Visiting homemaker	05A	LMC	\$700.00
			6806708	CV 1 Visiting homemaker	05A	LMC	\$600.00
			6508998	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	\$83,787.44
16	185	6525046	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	\$17,416.00	
		6530363	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	\$22,907.00	
		6569834	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	\$22,179.00	
		6592286	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	\$73,658.56	
17	183	6628905	CV NJ CDC Group Home	05Z	LMC	\$18,601.46	
21	206	6769432	CDBG CV3 CASA	05N	LMC	\$86,059.00	
22	207	6769432	CDBG CV3 Oasis Meals Program	05A	LMC	\$96,561.76	
		6806708	CDBG CV3 Oasis Meals Program	05A	LMC	\$3,910.24	
23	208	6681299	CDBG CV3 NENJ Legal Services	05C	LMC	\$3,372.66	
		6724853	CDBG CV3 NENJ Legal Services	05C	LMC	\$8,821.54	
		6769432	CDBG CV3 NENJ Legal Services	05C	LMC	\$14,544.57	
		6820834	CDBG CV3 NENJ Legal Services	05C	LMC	\$24,971.01	
<b>Total</b>							<b>\$499,857.84</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	187	6689784	CV CASA	05N	LMC	\$2,944.71
			6758021	CV CASA	05N	LMC	\$17,055.29
	14	182	6681299	CV 1 Visiting homemaker	05A	LMC	\$625.00
			6724853	CV 1 Visiting homemaker	05A	LMC	\$642.60
			6740982	CV 1 Visiting homemaker	05A	LMC	\$500.00
			6778287	CV 1 Visiting homemaker	05A	LMC	\$700.00
			6806708	CV 1 Visiting homemaker	05A	LMC	\$600.00
			6508998	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	\$83,787.44
16	185	6525046	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	\$17,416.00	
		6530363	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	\$22,907.00	
		6569834	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	\$22,179.00	
		6592286	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	\$73,658.56	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	185	6592286	CV Passaic County Senior Services: Meals on Wheels	05A	LMC	\$73,658.56
	17	183	6628905	CV NJ CDC Group Home	05Z	LMC	\$18,601.46
	21	206	6769432	CDBG CV3 CASA	05N	LMC	\$86,059.00
	22	207	6769432	CDBG CV3 Oasis Meals Program	05A	LMC	\$96,561.76
			6806708	CDBG CV3 Oasis Meals Program	05A	LMC	\$3,910.24
	23	208	6681299	CDBG CV3 NENJ Legal Services	05C	LMC	\$3,372.66
			6724853	CDBG CV3 NENJ Legal Services	05C	LMC	\$8,821.54
			6769432	CDBG CV3 NENJ Legal Services	05C	LMC	\$14,544.57
			6820834	CDBG CV3 NENJ Legal Services	05C	LMC	\$24,971.01
<b>Total</b>							<b>\$499,857.84</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	18	186	6495008	CV Dept of Health Study	20		\$3,858.25
			6577510	CV Dept of Health Study	20		\$11,696.91
			6599924	CV Dept of Health Study	20		\$31,090.35
	20	204	6599924	CV-3 Administration - Consultant	21A		\$1,732.50
			6681299	CV-3 Administration - Consultant	21A		\$1,155.00
			6724853	CV-3 Administration - Consultant	21A		\$495.00
			6769432	CV-3 Administration - Consultant	21A		\$330.00
			6806708	CV-3 Administration - Consultant	21A		\$495.00
		205	6769432	CV-3 Administration - Advertising	21A		\$350.00
<b>Total</b>							<b>\$51,203.01</b>



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 CDBG Activity Summary Report (GPR) for Program Year 2022  
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**PGM Year:** 2018  
**Project:** 0008 - Woodland Park - Library accessibility  
**IDIS Activity:** 147 - Woodland Park - Library  
**Status:** Open  
**Location:** 7 Brophy Ln Woodland Park, NJ 07424-2752  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/30/2018

**Description:**  
 Replace all existing doors; replace associated framing and glass with new storefronts and ADA accessible doors, installation of the doors will include new remote actuators and door openers which will require electrical work to complete.  
 In addition, the project includes reconstruction of an ADA compliant parking space to comply with regulatory slopes and installation of compliant curbs, ramps and proper signage.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340112	\$75,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	No progress was made on this activity.	
2019	The library wants to make this part of a larger project for which they have applied for grant funds. The award of those funds has been delayed by COVID. Awards are expected to be announced in October at which time the library will finalize design, with our without the larger project, and go out to bid.	
2020	Woodland Park has not initiated this project and funds will be reprogrammed with FY 2022 grant funding in the spring if the project is not out to bid.	
2021	Project received funding from NJDCA which was delayed. Project is in final design and will be bid in fall 2022.	
2022	Bid documents are being prepared. Project will be completed in spring of 2024.	



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**PGM Year:** 2019  
**Project:** 0008 - Borough of Woodland Park Library Bathroom for Accessibility  
**IDIS Activity:** 164 - Woodland Park - Library accessible bathrooms  
**Status:** Open  
**Location:** 7 Brophy Ln Woodland Park, NJ 07424-2752  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/09/2020

**Description:**  
 Replace existing bathroom fixtures with handicap accessible layout and fixtures.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	\$60,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	The Borough is seeking other funding to do a larger project of which this will be a part. Due to Covid the grants awards were delayed. They expect to hear in October and the final scope of the work will be decided.	
2020	Woodland Park has not initiated this project. if it is not ready to bid by the end of the year, funds will be reprogrammed with the FY 29022 allocations.	
2021	Project received funding from NJDCA, which was delayed. Project is in final design and will be bid in fall 2022.	
2022	Bid documents are being prepared. Project will be completed Spring 2024.	



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**PGM Year:** 2020  
**Project:** 0001 - Administration  
**IDIS Activity:** 169 - Admin - advertising  
**Status:** Completed 10/31/2022 1:18:31 PM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/09/2020

**Description:**  
 Advertising costs related to public participation

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$1,387.32	\$0.00	\$1,387.32
<b>Total</b>	<b>Total</b>			<b>\$1,387.32</b>	<b>\$0.00</b>	<b>\$1,387.32</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0





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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0001 - Administration  
**IDIS Activity:** 170 - Admin - Consultant  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/09/2020

**Description:**

Costs for consultant - Annual Plan, CAPER, Environmental review and Technical services

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$80,000.00	\$5,000.00	\$79,943.75
<b>Total</b>	<b>Total</b>			<b>\$80,000.00</b>	<b>\$5,000.00</b>	<b>\$79,943.75</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0002 - Borough of Bloomingdale Water mains at Leary and Reeve Avenues  
**IDIS Activity:** 171 - Bloomingdale - Water Main  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 78 Hamburg Tpke Bloomingdale, NJ 07403-1627 **Outcome:** Availability/accessibility  
**Matrix Code:** Water/Sewer Improvements (03J) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/09/2020

**Description:**

Water main gate valves at the intersections of Reeve and Leary Avenues are no longer operational. Operational valves are required by the State of NJ Water Quality Accountability Act. Construct new gate valves to replace the existing nonfunctioning valves. New valves will allow for isolated shutdowns to perform maintenance or in the event of a break. The valve replacement will allow for reconfiguration of interconnections between 10", 6" and 8" mains.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$65,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 1,075  
 Total Population in Service Area: 1,075  
 Census Tract Percent Low / Mod: 56.74

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	Engineering in the design phase now. The Borough will bid in the winter and break ground first sight of spring 2022.	
2021	Contract with Borough was extended to August 2023. Project is in final design and will be bid and completed in PY 2022	
2022	Project is completed, but Borough has not submitted final invoice. Final invoice will be processed next reporting period.	



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**PGM Year:** 2020  
**Project:** 0004 - Borough of Pompton Lakes ADA Bathroom improvements at Library  
**IDIS Activity:** 173 - Pompton Lake - ADA Library  
**Status:** Completed 8/31/2023 12:00:00 AM **Objective:** Create suitable living environments  
**Location:** 133 Wanaque Ave 25 Lenox Ave Pompton Lakes, NJ 07442-2101 **Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/09/2020

**Description:**

Install ADA bathrooms in the Emanuel Einstein Memorial Library.  
 Removal of existing bathrooms and replacement with new ADA compliant bathrooms: installation of accessible doors, stalls, toilets, urinals and sinks.  
 Exterior door replacement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$60,000.00	\$60,000.00	\$60,000.00
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,219	83
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	28	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	65	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,349</b>	<b>83</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						0
Low Mod	0	0	0						1,349
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						1,349
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	No progress on activity in FY 2020	
2021	Project is completed, Borough will invoice. Beneficiaries reported in 2021.	
2022	project was completed in 2021 and beneficiaries reported in 2021. Funds drawn in 2022 with no new beneficiaries.	



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**PGM Year:** 2020  
**Project:** 0006 - Borough of Totowa Sanitary Sewer  
**IDIS Activity:** 175 - Totowa Franklin PI Sewer

Status: Open Objective: Create suitable living environments  
 Location: 78 Lincoln Ave Totowa, NJ 07512-2681 Outcome: Sustainability  
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/09/2020

**Description:**

Installation of cured-in-place pipe liner and sealing of manholes, along the length of the sanitary sewer line to be rehabilitated.

Seal sanitary sewer lateral connections at the main, and rehab of sanitary manholes within the project limits.  
 70+ year old clay pipes, brick manholes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$105,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 765  
 Total Population in Service Area: 765  
 Census Tract Percent Low / Mod: 50.98

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	No progress on activity in FY 2020	
2022	Construction is underway. Project will be completed during PY2023	



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**PGM Year:** 2020  
**Project:** 0007 - Borough of Wanaque - Waterline  
**IDIS Activity:** 176 - Wanaque - Waterline Haskell Ave  
**Status:** Completed 8/31/2023 12:00:00 AM  
**Location:** 579 Ringwood Ave Wanaque, NJ 07465-2013  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/09/2020

**Description:**

Haskell Avenue has a sub-standard 6 inch transite water main between Union and First Av e..  
 It will be upgraded to an 8 inch ductile iron pipe.  
 New house service will be installed.  
 New pavement will be installed along with milling and paving of the road.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$130,000.00	\$130,000.00	\$130,000.00
<b>Total</b>	<b>Total</b>			<b>\$130,000.00</b>	<b>\$130,000.00</b>	<b>\$130,000.00</b>

**Proposed Accomplishments**

People (General) : 765  
 Total Population in Service Area: 765  
 Census Tract Percent Low / Mod: 50.98

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	No progress on activity in FY 2020	
2021	Project was bid in July 2022.	
2022	project completed in 2022	





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**PGM Year:** 2020  
**Project:** 0008 - Borough of Woodland Park Sidewalk Improvements On West 36th Street  
**IDIS Activity:** 177 - Woodland Park - Sidewalk  
**Status:** Completed 8/31/2023 12:00:00 AM  
**Location:** 5 Brophy Ln Woodland Park, NJ 07424-2752  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/09/2020

**Description:**  
 Replacement of deteriorated curbing and replacement of deteriorated asphalt sidewalk (Along Mary Avenue) with a concrete sidewalk including a new curb ramp.  
 Replacement of an existing guiderail on Mary Avenue that separates the sidewalk from the traffic lanes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$96,614.00	\$96,614.00	\$96,614.00
<b>Total</b>	<b>Total</b>			<b>\$96,614.00</b>	<b>\$96,614.00</b>	<b>\$96,614.00</b>

**Proposed Accomplishments**  
 People (General) : 2,884  
 Total Population in Service Area: 2,885  
 Census Tract Percent Low / Mod: 61.01

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	No progress on activity in FY 2020	
2022	project completed in 2022	



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**PGM Year:** 2020  
**Project:** 0012 - Home Care Options  
**IDIS Activity:** 181 - Home Care Options

Status: Completed 3/30/2023 12:19:33 PM      Objective: Create suitable living environments  
 Location: 738 Riverview Dr Totowa, NJ 07512-1729      Outcome: Sustainability  
 Matrix Code: Senior Services (05A)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/09/2020

**Description:**

Will enhance existing Volunteer Shopping Program which provides assistance to homebound seniors to maintain their independence through assistance with shopping and securing medications.

The enhanced Volunteer Shopper Plus Program will include a field social worker who will assess clients for activities of daily living health issues.

Appropriate referrals will be made to secure support services to ensure that seniors can remain in their homes.

Grant will pay for Field Social Worker \$9000 and Outreach Coordinator: \$6,000

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$9,325.00	\$1,900.00	\$9,325.00
<b>Total</b>	<b>Total</b>			<b>\$9,325.00</b>	<b>\$1,900.00</b>	<b>\$9,325.00</b>

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	5
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	10
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>17</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	27
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2020	Older funds will be used before the FY 2020 funds.	
2021	Home Care Options continues to provide services. Older funds continue to be used first.	
2022		



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**PGM Year:** 2020  
**Project:** 0014 - CDBG CV Visiting Homemaker Service of Passaic County  
**IDIS Activity:** 182 - CV 1 Visiting homemaker  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 401 Grand St Paterson, NJ 07505-2027 **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/02/2021

**Description:**  
 Disinfecting and Cleaning Program for Passaic County Seniors: Serve low income homebound seniors, 65 years of age+, who tested positive for COVID-19, or were presumed positive or had a family member who tested positive and was living in the household.  
 Provide equipment, supplies and materials necessary to prevent the spread of COVID-19.  
 Estimate will assist over 350 low-income seniors.  
 Atlantic and St. Joseph's Health, and local health departments will refer seniors to the program.  
 A physician's confirmation of a positive COVID-19 test is required for participation in the program.  
 Staff will bring CDC approved cleaning supplies and materials and clean the home of the senior to stop the spread of COVID-19.  
 Estimate will serve 200 households and 350 low income residents of the 12 municipalities.  
 PPE equipment will be used by staff.  
 Taub Foundation providing \$45,000 in additional financial support.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$15,000.00	\$2,442.60	\$3,067.60
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$2,442.60</b>	<b>\$3,067.60</b>

**Proposed Accomplishments**

People (General) : 350

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	3
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>4</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	5
Low Mod	0	0	0	46
Moderate	0	0	0	21
Non Low Moderate	0	0	0	0
Total	0	0	0	72
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2020	Home Care Options has responded to COVID need by providing homemaker services to elderly persons who have COVID and are unable to preform basic housekeeping. 46 clients served in FY 2020. Invoice for this work is being processed.	
2021	Home Care Options has responded to COVID need by providing homemaker services to elderly persons who have COVID and are unable to preform basic housekeeping. 13 clients served in FY 2021.	
2022		



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**PGM Year:** 2020  
**Project:** 0017 - CDBG CV NJ CDC Hawthorne Heights  
**IDIS Activity:** 183 - CV NJ CDC Group Home  
**Status:** Open  
**Location:** 38 N 10th St Hawthorne, NJ 07506-1762  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/02/2021

**Description:**  
 Hawthorne Heights, COVID-19 Personal Protective Equipment: 13 developmentally disabled residents (30-70 years of age) in one bedroom units; seeking PPE to protect residents and staff: nitrile gloves, general use face shields, hand sanitizer, disinfectant wipes, protective gowns for medical examinations, and forehead thermometers; N95 certified masks and surgical masks.  
 Will use own funds for personnel.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$25,000.00	\$0.00	\$18,601.46
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$18,601.46</b>

**Proposed Accomplishments**

People (General) : 13

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2021	NJCDC Group Home provides residential services for individuals with intellectual disabilities. 13 residents served in 2021	



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**PGM Year:** 2020  
**Project:** 0015 - CDBG CV Passaic County Human Services, Homeless assistance - amended  
**IDIS Activity:** 184 - CV Passaic County Hotel Quarantine

**Status:** Canceled 10/31/2022 1:16:35 PM  
**Location:** 1 Route 46 Totowa, NJ 07512-2333  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/02/2021

**Description:**

Funding for hotel rooms to enable the Department of Human Services to quarantine resident sand homeless individuals with COVID-19

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0





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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2020	During FY 2020 the county provided hotel nights to 20 homeless persons who became infected by COVID.	
2021	Alternate funding sources were identified for this project. The county will prepare and submit a substantial amendment to redirect the funding to other activities that prevent or respond to the coronavirus.	



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**PGM Year:** 2020  
**Project:** 0016 - CDBG CV Passaic County Senior Services: Meals on Wheels  
**IDIS Activity:** 185 - CV Passaic County Senior Services: Meals on Wheels  
**Status:** Completed 10/31/2022 2:19:09 PM **Objective:** Create suitable living environments  
**Location:** 401 Grand St Paterson, NJ 07505-2027 **Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/02/2021

**Description:**  
 Shelf-stable meals will be provided to homebound seniors as they quarantine to avoid COVID-19.  
 No other funds are available to pay for this service.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$219,948.00	\$0.00	\$219,948.00
<b>Total</b>	<b>Total</b>			<b>\$219,948.00</b>	<b>\$0.00</b>	<b>\$219,948.00</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	858	144
Black/African American:	0	0	0	0	0	0	186	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,064</b>	<b>144</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	314				
Moderate	0	0	0	1,064				
Non Low Moderate	0	0	0	0				
Total	0	0	0	1,378				
Percent Low/Mod				100.0%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	Meals on Wheels has served 1,064 unduplicated individuals with meals through the pandemic.	
2021	Meals on Wheels continues to provide hot meals to seniors and the disabled.	



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**PGM Year:** 2020  
**Project:** 0018 - CDBG CV Passaic County Department of Health  
**IDIS Activity:** 186 - CV Dept of Health Study  
**Status:** Completed 4/27/2023 1:33:00 PM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/02/2021

**Description:**

Study to gather data and develop a non-project specific emergency infectious disease response plan to prevent, prepare for, and respond to COVID-19

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$46,645.51	\$0.00	\$46,645.51
<b>Total</b>	<b>Total</b>			<b>\$46,645.51</b>	<b>\$0.00</b>	<b>\$46,645.51</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0013 - CDBG CV - CASA  
**IDIS Activity:** 187 - CV CASA

Status: Completed 8/31/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 415 Hamburg Tpke Wayne, NJ 07470-2129      Outcome: Availability/accessibility  
 Matrix Code: Abused and Neglected Children (05N)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/02/2021

**Description:**  
 Neighborhood Assistance Program: Provide essential supplies to approximately 800 CASA children and caregivers who must socially distance and/or quarantine. Food, diapers, formula, baby wipes, and PPE - face coverings, gloves, hand sanitizers and cleaning products.  
 50 volunteers donating 900+ hours.  
 Develop software system to track needed supplies from donated supplies and supplies that must be purchased.  
 This includes software and hardware.  
 Acquisition of PPE supplies, including masks, gloves, sanitizers for children and caregivers and volunteers to prevent the spread of COVID-19.  
 The Community Relations Director will devote 20 hours per week to implementation of the program

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	\$100,000.00	\$0.00	\$100,000.00
		2020	B20UW340112	\$20,000.00	\$17,055.29	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$120,000.00</b>	<b>\$17,055.29</b>	<b>\$120,000.00</b>

**Proposed Accomplishments**

People (General) : 800

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	253	21
Black/African American:	0	0	0	0	0	0	152	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	681	567
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,101</b>	<b>588</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,101
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,101
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	CARES act funds were used to provide households with essential goods - food and cleaning supplies, nappies, etc.	
2021	1101 individuals assisted in 2021.	
2022	Activity was completed in 2021, balance of funds drawn in 2022. No new beneficiaries for 2022.	



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**PGM Year:** 2021  
**Project:** 0001 - Administration  
**IDIS Activity:** 188 - Administration Salaries  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/17/2021

**Description:**  
 On going program management and oversight - staff

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$85,691.00	\$0.00	\$84,740.18
<b>Total</b>	<b>Total</b>			<b>\$85,691.00</b>	<b>\$0.00</b>	<b>\$84,740.18</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			





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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0001 - Administration  
**IDIS Activity:** 189 - Administration - printing  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: Public Information (21C) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/17/2021

**Description:**  
 Printing costs for public information

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$5,000.00	\$1,684.22	\$2,331.60
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$1,684.22</b>	<b>\$2,331.60</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0001 - Administration  
**IDIS Activity:** 190 - Administration - Advertising  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Public Information (21C) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/18/2021

**Description:**  
 Public notice publications as required to HUD for public information

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$7,588.00	\$0.00	\$3,416.19
<b>Total</b>	<b>Total</b>			<b>\$7,588.00</b>	<b>\$0.00</b>	<b>\$3,416.19</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0001 - Administration  
**IDIS Activity:** 191 - Admin - Consultant  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/18/2021

**Description:**  
 Consulting services for preparation of HUD documents, Technical assistance.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$80,000.00	\$18,990.00	\$63,751.25
<b>Total</b>	<b>Total</b>			<b>\$80,000.00</b>	<b>\$18,990.00</b>	<b>\$63,751.25</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0003 - Borough of Hawthorne - Rehabilitation of North 9th Street  
**IDIS Activity:** 192 - Borough of Hawthorne N. 9 &10  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 13 N 9th St Hawthorne, NJ 07506-3806 **Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/18/2021

**Description:**  
 Milling and paving of North 9th Street from Prescott to Westervelt and North 10th Street from Prescott to the dead end.  
 Replace curbs, as needed, retrofit of all catch basins and install ADA curb ramps as needed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$90,000.00	\$50,470.36	\$50,470.36
<b>Total</b>	<b>Total</b>			<b>\$90,000.00</b>	<b>\$50,470.36</b>	<b>\$50,470.36</b>

**Proposed Accomplishments**  
 People (General) : 1,235  
 Total Population in Service Area: 1,235  
 Census Tract Percent Low / Mod: 80.16

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Project is underway. Funds will be drawn and beneficiaries will be reported in 2022.	
2022	Project is completed.	





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**PGM Year:** 2021  
**Project:** 0002 - Borough of Bloomingdale - Senior Center Pavilion  
**IDIS Activity:** 193 - Bloomingdale Senior Center Pavilion  
**Status:** Open  
**Location:** 103 Hamburg Tpke Bloomingdale, NJ 07403-1234  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Centers (03A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/02/2021

**Description:**

Construct a 20' by 30' open pavilion and an ADA accessible pathway from the existing Senior Center and Flower garden in order to provide a safe location for seniors to meet and socialize during and after the pandemic, ensuring safe social distancing.  
 Project will be completed in 7 months.  
 Budget includes \$5700 for NON-PORTABLE picnic tables and outdoor furniture and \$3500 for shed replacement

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$60,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1,075

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2021	Contract with Borough was extended to August 2023. Project will be completed in PY 2022	
2022	Bids came in over budget. Borough will request an extension, and amendment will be processed to increase funding to cover shortfall. Project will be completed in PY2023.	



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**PGM Year:** 2021  
**Project:** 0006 - Borough of Prospect Park - Planten Avenue Improvement Project  
**IDIS Activity:** 194 - Prospect Park - Planten Ave. Street improvement  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 376 N 10th St Prospect Park, NJ 07508-2215 **Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/02/2021

**Description:**  
 Milling and paving of 0.11 miles of roadway, including pedestrian safety features, striping and regulatory signage.  
 Including replacement of concrete curbs; concrete sidewalks and concrete driveway aprons.  
 Installation of 9 ADA compliant detectable warning surfaces.  
 Repairs/adjustments to manhole castings, water valve boxes, inlets and adjacent grass areas, as needed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$85,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 1,235  
 Total Population in Service Area: 1,085  
 Census Tract Percent Low / Mod: 77.42

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Project is completed. Will be billed in 2022.	
2022	Project is completed, borough has not submitted invoice.	



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**PGM Year:** 2021  
**Project:** 0007 - Borough of Totowa - Sanitary Sewer Lining Project XI: Lincoln Avenue  
**IDIS Activity:** 195 - Totowa Lincoln Place Sewer  
**Status:** Open  
**Location:** 930 Riverview Dr Totowa, NJ 07512-1157  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Water/Sewer Improvements (03J) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/17/2021

**Description:**  
 Milling and paving of North 9th Street from Prescott to Westervelt and North 10th Street from Prescott to the dead end.  
 Replace curbs, as needed, retrofit of all catch basins and install ADA curb ramps as needed.  
 Construction completed by Summer 2021.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$100,762.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$100,762.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 People (General) : 765  
 Total Population in Service Area: 765  
 Census Tract Percent Low / Mod: 50.98

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2021	Project is in design and will be bid in 2023.	
2022	Project is under construction and will be completed during next program year.	



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**PGM Year:** 2021  
**Project:** 0004 - Township of Little Falls - Stinson Place Rehabilitation  
**IDIS Activity:** 196 - Township of Little Falls - Stinson Place Rehabilitation  
**Status:** Open  
**Location:** 51 Stinson Pl Little Falls, NJ 07424-1062  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/15/2021

**Description:**

Stinson Place is impacted by erosion, potholes and cracked pavement.  
 Proposed work: repave the road; improve existing drainage infrastructure; reset parking signs; paint a new crosswalk and build a new curb.  
 Tree removal and replacement; reset two existing manhole covers and grates.  
 There are no sidewalks in the area.  
 The street intersects Main Avenue.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$90,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 1,875  
 Total Population in Service Area: 1,875  
 Census Tract Percent Low / Mod: 60.27

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Project in design and engineering and will be bid in 2022.	
2022	Project is completed but final invoice will be paid in next reporting period.	



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**PGM Year:** 2021  
**Project:** 0005 - Borough of Pompton Lakes - ADA Curb Ramps and Paving Project  
**IDIS Activity:** 197 - Pompton Lakes ADA Curb Ramps and Paving Project

Status: Open Objective: Create suitable living environments  
 Location: 28 Howard St Pompton Lakes, NJ 07442-1102 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/15/2021

**Description:**  
 Installation of ADA compliant curb ramps and detectable warning surfaces including minor sidewalk improvements to ensure safe and equal access for all residents.  
 Anticipate installation of 12 ADA curb ramps.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$60,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 1,349

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Project in design and engineering and will be bid in 2022.	
2022	Project is in design phase and will be bid during next reporting period.	



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**PGM Year:** 2021  
**Project:** 0008 - Township of West Milford - Township Building No. 2- Installation of Barrier Free Ramp  
**IDIS Activity:** 198 - Township of West Milford - Township Building No. 2- Installation of Barrier Free Ramp  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 649 Ridge Road West Milford, NJ 07480 **Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed in 03A-03S (03Z) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/17/2021

**Description:**

Township Building No. 2 Annex was constructed in 1968 as a public library until 2017. This building is currently under design for renovations to be utilized as an office for multiple Township agencies which will general public visits. Renovations include compliance with ADA;energy efficient improvements; and a floor plan layout to enable social distancing. The rear of the building currently has a stairway that does not allow accessible entry and is not compliant with ADA guidelines. The proposed project includes construction of a barrier free ramp and entryway modifications as needed. Architect already procured to start design. Complete Summer 2022

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$50,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 3,149

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0





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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	Project in design and engineering and will be bid in 2022.	
2022	Structural issues were identified during design which need to be corrected before a ramp can be installed. Design will continue into 2023.	



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<b>PGM Year:</b>	2021		
<b>Project:</b>	0009 - Borough of Woodland Park - Street improvements		
<b>IDIS Activity:</b>	199 - Borough of Woodland Park - Street improvements		
<b>Status:</b>	Completed 3/30/2023 12:07:25 PM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	665 McBride Ave Woodland Park, NJ 07424-2817	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Sidewalks (03L)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/20/2021

**Description:**

Replacement of deteriorated curbing and replacement of deteriorated concrete sidewalk with a concrete sidewalk including a new curb ramp.  
 Schedule: Will take 27 weeks

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$63,758.06	\$63,758.06	\$63,758.06
<b>Total</b>	<b>Total</b>			<b>\$63,758.06</b>	<b>\$63,758.06</b>	<b>\$63,758.06</b>

**Proposed Accomplishments**

Public Facilities : 1,885  
 Total Population in Service Area: 1,885  
 Census Tract Percent Low / Mod: 68.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Project is completed. Borough will invoice County in PY2022. Beneficiaries reported in 2021.	



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**PGM Year:** 2021  
**Project:** 0010 - Macopin Volunteer Fire Company - Rehabilitation of bathrooms for ADA accessibility  
**IDIS Activity:** 200 - Macopin Volunteer Fire Company - Rehabilitation of bathrooms for ADA accessibility  
**Status:** Open  
**Location:** 1362 Macopin Rd West Milford, NJ 07480-1634  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed  
**National Objective:** LMC  
 in 03A-03S (03Z)

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/20/2021

**Description:**  
 Reconstruct existing 2 bathrooms to accommodate ADA compliance.  
 Site is utilized as an Emergency Shelter as well as a voting site.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$35,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 3,149

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Project in design and engineering and will be bid in 2022.	
2022	Bid documents have been prepared but have not been issued. Project will be bid in 2023.	



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**PGM Year:** 2021  
**Project:** 0011 - Passaic County - ADA Ramp installation  
**IDIS Activity:** 201 - Passaic County - ADA Ramp installation  
**Status:** Open  
**Location:** 160 N Haledon Ave North Haledon, NJ 07508-2737  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/20/2021

**Description:**  
 Installation of 8-10 ADA curb ramps with detectors

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$27,357.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$27,357.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	Funding from prior years will be reprogrammed to supplement this activity. Project will be bid in late 2022.	



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**PGM Year:** 2021  
**Project:** 0012 - County Court Appointed Special Advocates (CASA)  
**IDIS Activity:** 202 - County Court Appointed Special Advocates (CASA)  
**Status:** Completed 8/31/2023 12:00:00 AM  
**Location:** 415 Hamburg Tpke Wayne, NJ 07470-2129  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Abused and Neglected Children (05N)      **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/20/2021

**Description:**  
 Passaic County CASA (CASA) advocates for abused and neglected children in Passaic County. The goal of this project is to advocate for child victims in all necessary areas while paying special attention to medical and educational issues for foster children in Passaic County. In order to realize our goal, the Advocacy Coordinator will work to ensure that the CASA volunteers under their supervision accomplish the objectives through personalized advocacy. While it is CASA volunteers who actually advocate for these children, it is the Advocacy Supervisor who ensures that the work is done correctly, efficiently, in a timely fashion, and in accordance with the CASA volunteer policies and procedures. The Advocacy Supervisor is essential and necessary to the advocacy process; therefore the cost of this salary is the basis for this grant request. Additionally, the Advocacy Supervisor will provide the community with educational outreach around issues of child abuse prevention, mandatory reporting, and individual advocacy.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$20,000.00	\$20,000.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	6
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>6</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	16
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2021	Older year funding will be used prior to 2021 funding.	
2022	Project completed during program year.	





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**PGM Year:** 2021  
**Project:** 0013 - Home Care Options  
**IDIS Activity:** 203 - Home Care Options - Volunteer Shopper Plus Program  
**Status:** Open  
**Location:** 2000 Siena Vlg Wayne, NJ 07470-3590  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/20/2021

**Description:**  
 The Volunteer Shopper Plus Program provides in home assessments of the senior to determine needs and admit the client to the Volunteer Shopper Plus Program. The Social work will identify the other services and in-home support that the client may need and is eligible for and makes the connections to those services. Provides services to individuals over the age of 60.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$15,000.00	\$7,975.00	\$7,975.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$7,975.00</b>	<b>\$7,975.00</b>

**Proposed Accomplishments**

People (General) : 90

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>3</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						1
Low Mod	0	0	0						4
Moderate	0	0	0						21
Non Low Moderate	0	0	0						0
Total	0	0	0						26
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	Older year funding will be used prior to 2021 funding.	
2022		



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**PGM Year:** 2020  
**Project:** 0020 - CDBG CV 3 Administration  
**IDIS Activity:** 204 - CV-3 Administration - Consultant

Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/18/2022

**Description:**  
 Administration for CDBG-CV funds.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$50,000.00	\$1,320.00	\$4,207.50
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$1,320.00</b>	<b>\$4,207.50</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0020 - CDBG CV 3 Administration  
**IDIS Activity:** 205 - CV-3 Administration - Advertising  
 Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/18/2022

**Description:**  
 Administration for CDBG CV-3 funds: advertising.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$10,000.00	\$350.00	\$350.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$350.00</b>	<b>\$350.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0021 - CDBG CV3 CASA  
**IDIS Activity:** 206 - CDBG CV3 CASA  
**Status:** Open  
**Location:** 401 Grand St Paterson, NJ 07505-2027  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Abused and Neglected Children (05N)      **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/21/2022

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$111,768.00	\$86,059.00	\$86,059.00
<b>Total</b>	<b>Total</b>			<b>\$111,768.00</b>	<b>\$86,059.00</b>	<b>\$86,059.00</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	392	0
Black/African American:	0	0	0	0	0	0	329	35
Asian:	0	0	0	0	0	0	55	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,704	1,534
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,480</b>	<b>1,569</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,480
Non Low Moderate	0	0	0	0
Total	0	0	0	2,480
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	Passaic County CASA (CASA) advocates for abused and neglected children in Passaic County. The goal of this project is to advocate for child victims in all necessary areas while paying special attention to medical and educational issues for foster children in Passaic County. 2480 individuals served during the program year.	





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**PGM Year:** 2020  
**Project:** 0022 - CDBG CV3 Oasis Meals Program  
**IDIS Activity:** 207 - CDBG CV3 Oasis Meals Program  
**Status:** Open  
**Location:** 401 Grand St Paterson, NJ 07505-2027  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/21/2022

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$100,472.00	\$100,472.00	\$100,472.00
<b>Total</b>	<b>Total</b>			<b>\$100,472.00</b>	<b>\$100,472.00</b>	<b>\$100,472.00</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	90	90
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	193	184
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325</b>	<b>274</b>



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Female-headed Households:

0    0    0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	252
Low Mod	0	0	0	59
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	311
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	96 individuals received services in 2021.	
2022		



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**PGM Year:** 2020  
**Project:** 0023 - CDBG CV3 NENJ Legal Services  
**IDIS Activity:** 208 - CDBG CV3 NENJ Legal Services  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 401 Grand St Paterson, NJ 07505-2027 **Outcome:** Affordability  
**Matrix Code:** Legal Services (05C) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/21/2022

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$100,000.00	\$48,337.12	\$51,709.78
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$48,337.12</b>	<b>\$51,709.78</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>8</b>



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Female-headed Households:

0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	19
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	19 individuals received legal services in 2021	



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**PGM Year:** 2022  
**Project:** 0012 - CDBG Administration  
**IDIS Activity:** 209 - Admin-Consultant

Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/23/2023

**Description:**  
 Program Admin costs

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$80,000.00	\$47,400.00	\$47,400.00
<b>Total</b>	<b>Total</b>			<b>\$80,000.00</b>	<b>\$47,400.00</b>	<b>\$47,400.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0012 - CDBG Administration  
**IDIS Activity:** 210 - Admin-Salaries

Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/23/2023

**Description:**  
 Staff salaries and benefits to provide program oversight and management.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$89,358.00	\$89,345.96	\$89,345.96
<b>Total</b>	<b>Total</b>			<b>\$89,358.00</b>	<b>\$89,345.96</b>	<b>\$89,345.96</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2022  
**Project:** 0012 - CDBG Administration  
**IDIS Activity:** 211 - Admin-Printing

Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/23/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$6,000.00	\$175.00	\$175.00
<b>Total</b>	<b>Total</b>			<b>\$6,000.00</b>	<b>\$175.00</b>	<b>\$175.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0012 - CDBG Administration  
**IDIS Activity:** 212 - Admin-Advertising

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/23/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$6,000.00	\$2,652.05	\$2,652.05
<b>Total</b>	<b>Total</b>			<b>\$6,000.00</b>	<b>\$2,652.05</b>	<b>\$2,652.05</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

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**PGM Year:** 2022  
**Project:** 0011 - HOME Care Options: Volunteer Shopper Plus Program  
**IDIS Activity:** 213 - Home Care Options: Volunteer Shopper Plus Program  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 2000 Siena Vlg Wayne, NJ 07470-3590 **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/06/2023

**Description:**  
 The Volunteer Shopping Program (VSP) will provide low-income seniors assistance in monthly grocery shopping. In addition, home assessment visits will be performed by a field social worker who will evaluate activities of daily living and social determinants of health issues. The social worker will address any barriers to independence with appropriate referrals and coordinate access to support services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$15,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 90

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0010 - CASA: Court Appointed Advocacy for Child Abuse Victims  
**IDIS Activity:** 214 - CASA: Court Appointed Advocacy for Child Abuse Victims  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 415 Hamburg Tpke Ste D-2 Wayne, NJ 07470-2129 **Outcome:** Availability/accessibility  
**Matrix Code:** Abused and Neglected Children (05N) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/06/2023

**Description:**  
 Funds requested will be used to hire an advocacy coordinator who will recruit, train, screen and support CASA volunteers to provide court appointed advocacy service to foster youth from birth through age 21.  
 (10 children assisted)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$30,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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<b>PGM Year:</b>	2022		
<b>Project:</b>	0001 - Borough of Bloomingdale: Main Street Sidewalk Improvements		
<b>IDIS Activity:</b>	215 - Bloomingdale: Main Street Sidewalk Improvements		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	103 Hamburg Tpke Bloomingdale, NJ 07403-1234	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Sidewalks (03L)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/06/2023

**Description:**

Sidewalks and ADA Ramps on southerly side of Hamburg Turnpike between 89-139 Main Street in need of replacement - hazard to the public.  
 Replace with ADA compliant Portland cement.  
 NJT bus shelter within project limits.  
 Replacement of 1,200 linear feet of sidewalks; ADA ramps and driveway aprons.  
 Repair existing granite curb blocks repaired as needed.  
 Replace pedestrian traffic controls and striping.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$90,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 1,075  
 Total Population in Service Area: 1,075  
 Census Tract Percent Low / Mod: 56.74

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	Project is in design and will be bid during next reporting period.	



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<b>PGM Year:</b>	2022		
<b>Project:</b>	0002 - Borough of Hawthorne: Repaving on N. 10th Street		
<b>IDIS Activity:</b>	216 - Hawthorne: Repaving on N. 10th Street		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	North 10th St Hawthorne, NJ 07506	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Street Improvements (03K)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/06/2023

**Description:**

Milling and paving of North 10th Street from Prescott to the dead end.  
 Replace curbs, as needed, retrofit of all catch basins and install ADA curb ramps as needed.  
 Construction start 6302023 completed by 9302023 .

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$50,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 1,235  
 Total Population in Service Area: 1,235  
 Census Tract Percent Low / Mod: 80.16

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	Project bid in April 2023. Will be completed and invoiced in 2023.	



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<b>PGM Year:</b>	2022		
<b>Project:</b>	0003 - Little Falls: Rehabilitation of Mozart Avenue and Cherry Street		
<b>IDIS Activity:</b>	217 - Little Falls: Rehabilitation of Mozart Avenue and Cherry Street		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	225 Main St Little Falls, NJ 07424-1413	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Street Improvements (03K) <span style="float: right;"><b>National Objective:</b> LMA</span>

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/06/2023

**Description:**  
 Rehabilitation of Mozart Ave. and Cherry Street includes: repaving the road; milling, paving, new curbing; improving existing drainage infrastructure with new Type D inlets, modifications of existing inlets and installation of 30 linear feet of 12" DIP piping; installation of new Belgium block curbing; reset and restore existing driveways, walkways and curbs with ADA detectable warning surfaces. Reset two manhole covers and gates. Reset parking signs, and paint a new crosswalk. Street is impacted by erosion, potholes, cracked pavement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$100,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 People (General) : 1,875  
 Total Population in Service Area: 1,875  
 Census Tract Percent Low / Mod: 60.27

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	Project bids were advertised in September 2023. Project will be completed during next reporting period.	



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<b>PGM Year:</b>	2022		
<b>Project:</b>	0008 - Paterson Habitat for Humanity: Housing Rehabilitation Program		
<b>IDIS Activity:</b>	218 - Habitat for Humanity: Housing Rehabilitation Program		
<b>Status:</b>	Open	<b>Objective:</b>	Provide decent affordable housing
<b>Location:</b>	36 Park Ave Haskell, NJ 07420-1125	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)
		<b>National Objective:</b>	LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/06/2023

**Description:**

Funding will address immediate and critical housing repairs in 5 houses and preserve affordable housing for eligible low-moderate income households in five Passaic County municipalities.

Will income qualify all households.

Owner must be current on mortgage; no business uses on site and no ownership of other residential real estate.

Current on real estate insurance.

Will address immediate and critical housing rehabilitation problems; secure property against weather; necessary utilities such as heat, water supply; sanitary sewer, heating, air conditioning, ventilation and access and egress locations.

ADA improvements may be performed.

Sidewalk improvements may be performed on private or public property.

No windows or door replacement.

No general property improvements; luxury items; garage repairs or driveway resurfacing.

Will screen for Broad-Level Tiered Environmental Review of ActivityProject that is Categorically Excluded Subject to Section 58.5 Pursuant to 24 CFR Part 58.35 (a).

Will use private donations as additional funding.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$70,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	Habitat has processed applications to fully expend the award. Rehabilitation is underway and will be completed during next reporting period.	



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**PGM Year:** 2022  
**Project:** 0004 - Borough of Pompton Lakes: ADA Curb Ramps  
**IDIS Activity:** 219 - Pompton Lakes: ADA Curb Ramps 2022  
**Status:** Open  
**Location:** 25 Lenox Ave Pompton Lakes, NJ 07442-1769  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/06/2023

**Description:**  
 Installation of 26 ADA compliant curb ramps and detectable warning surfaces including minor sidewalk improvements to ensure safe and equal access for all residents. Anticipate installation of 12 ADA curb ramps. Current ramps are non-compliant with ADA standards.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$58,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 12

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	Project is in design and will be bid during next reporting period.	



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<b>PGM Year:</b>	2022	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0005 - Prospect Park: North 15th Place Roadway Improvements	<b>Outcome:</b>	Sustainability
<b>IDIS Activity:</b>	220 - Prospect Park: North 15th Place Roadway Improvements	<b>Matrix Code:</b>	Street Improvements (03K)
<b>Status:</b>	Open	<b>National Objective:</b>	LMA
<b>Location:</b>	106 Brown Ave Prospect Park, NJ 07508-2041		

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/06/2023

**Description:**

Mill and Pave of North 15th Place from Hofstra Park Entrance to Prescott Avenue. The length of roadway is approximately 350 LF. It also includes the removal and reconstruction of concrete vertical curb, concrete sidewalk, replacement of sanitary sewer clay pipe with PVC pipe, replacement of sanitary sewer laterals and install sanitary sewer clean out, rock excavation, new pavement markings and landscape restoration. North 15th Street has significant pavement cracking, potholes, deteriorating curbs and driveway aprons, and faded traffic striping.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$112,433.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$112,433.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

- People (General) : 1,550
- Total Population in Service Area: 1,550
- Census Tract Percent Low / Mod: 61.61

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	Project bids were awarded in July 2023 and construction is underway. Project will be completed during 2023.	





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**PGM Year:** 2022  
**Project:** 0006 - Borough of Totowa: Sanitary Sewer Lining Project XII: Willard Avenue  
**IDIS Activity:** 221 - Totowa: Sanitary Sewer Lining Project XII: Willard Avenue  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 537 Totowa Rd Totowa, NJ 07512-2018 **Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/06/2023

**Description:**

Installation of cured-in-place pipe liner and sealing of manholes, along the length of the sanitary sewer line to be rehabilitated.

Seal sanitary sewer lateral connections at the main, and rehab of sanitary manholes within the project limits.  
 70+ year old clay pipes, brick manholes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$100,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 765  
 Total Population in Service Area: 765  
 Census Tract Percent Low / Mod: 50.98

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	Project is in design and will be bid during next reporting period.	



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**PGM Year:** 2022  
**Project:** 0007 - Borough of Wanaque: Park Avenue Improvements  
**IDIS Activity:** 222 - Wanaque: Park Avenue Improvements

Status: Open Objective: Create suitable living environments  
 Location: 36 Park Ave Haskell, NJ 07420-1125 Outcome: Sustainability  
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/06/2023

**Description:**

Park Avenue watermains are sub-standard 6 inch transite watermains that need to be upgraded to 8 inch ductile iron pipes.  
 Watermain and house service installations.  
 Mill and pave roadway and replace pavement

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340112	\$100,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 985  
 Total Population in Service Area: 985  
 Census Tract Percent Low / Mod: 57.87

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	Project is in design and will be bid during next reporting period.	



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<b>Total Funded Amount:</b>	<b>\$3,263,106.89</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$1,464,346.57</b>
<b>Total Drawn In Program Year:</b>	<b>\$852,000.66</b>



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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Housing	1	\$0.00	0	\$0.00	1	\$0.00
Public Facilities and Improvements	Senior Centers (03A)	1	\$0.00	0	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	2	\$0.00	1	\$60,000.00	3	\$60,000.00
	Water/Sewer Improvements (03J)	5	\$0.00	1	\$130,000.00	6	\$130,000.00
	Street Improvements (03K)	6	\$50,470.36	0	\$0.00	6	\$50,470.36
	Sidewalks (03L)	4	\$0.00	2	\$160,372.06	6	\$160,372.06
	Other Public Improvements Not Listed in 03A-03S (03Z)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Public Facilities and Improvements	20	\$50,470.36	4	\$350,372.06	24	\$400,842.42
Public Services	Senior Services (05A)	4	\$110,889.60	2	\$1,900.00	6	\$112,789.60
	Legal Services (05C)	1	\$48,337.12	0	\$0.00	1	\$48,337.12
	Abused and Neglected Children (05N)	2	\$86,059.00	2	\$37,055.29	4	\$123,114.29
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	8	\$245,285.72	4	\$38,955.29	12	\$284,241.01
General Administration and Planning	Planning (20)	0	\$0.00	1	\$0.00	1	\$0.00
	General Program Administration (21A)	9	\$165,233.01	1	\$0.00	10	\$165,233.01
	Public Information (21C)	2	\$1,684.22	0	\$0.00	2	\$1,684.22
	Total General Administration and Planning	11	\$166,917.23	2	\$0.00	13	\$166,917.23
Grand Total		40	\$462,673.31	10	\$389,327.35	50	\$852,000.66



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
	Total Housing		0	0	0
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	0	1,349	1,349
	Water/Sewer Improvements (03J)	Persons	4,355	765	5,120
	Street Improvements (03K)	Persons	8,855	0	8,855
	Sidewalks (03L)	Persons	1,075	2,885	3,960
		Public Facilities	0	1,885	1,885
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		14,285	6,884	21,169
Public Services	Senior Services (05A)	Persons	475	1,405	1,880
	Legal Services (05C)	Persons	19	0	19
	Abused and Neglected Children (05N)	Persons	2,480	2,218	4,698
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	0	0
	Total Public Services		2,974	3,623	6,597
Grand Total			17,259	10,507	27,766



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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	2,897	354	0	0
	Black/African American	738	35	0	0
	Asian	133	2	0	0
	American Indian/Alaskan Native	25	10	0	0
	Other multi-racial	2,662	2,295	0	0
	<b>Total Non Housing</b>		<b>6,455</b>	<b>2,696</b>	<b>0</b>
Grand Total	White	2,897	354	0	0
	Black/African American	738	35	0	0
	Asian	133	2	0	0
	American Indian/Alaskan Native	25	10	0	0
	Other multi-racial	2,662	2,295	0	0
	<b>Total Grand Total</b>		<b>6,455</b>	<b>2,696</b>	<b>0</b>



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CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	297
	Low (>30% and <=50%)	0	0	24
	Mod (>50% and <=80%)	0	0	42
	Total Low-Mod	0	0	363
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	363



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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Affordable Housing	1	<u>Affordable Housing</u> CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	0	0.00%	5	0	0.00%
Public Facility Improvements	2	<u>Non-Housing Community Development</u> CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	6445	12.89%	2079	0	0.00%
Infrastructure Improvements	3	<u>Non-Housing Community Development</u> CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	59992	299.96%	6250	7685	122.96%
			Other	Other	0	0		84	0	0.00%
Public Services	4	<u>Non-Housing Community Development</u> CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	625	1479	236.64%	120	69	57.50%
Homelessness	5	<u>Homeless</u> CDBG: \$	Homelessness Prevention	Persons Assisted	200	0	0.00%			
Planning and Administration	6	<u>Planning and Administration</u> CDBG: \$	Other	Other	5	4	80.00%	1	0	0.00%

Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.





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Accomplishments Not Associated With a Strategic Plan Goal

<b>Project Name</b>	<b>Activity Name</b>	<b>CARES Act</b>	<b>Goal Outcome Indicator</b>	<b>Outcome Unit of Measure</b>	<b>Outcome Actual - Program Year</b>
CDBG CV Visiting Homemaker Service of Passaic County	CV 1 Visiting homemaker	CV	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	26
CDBG CV3 Oasis Meals Program	CDBG CV3 Oasis Meals Program	CV	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	268